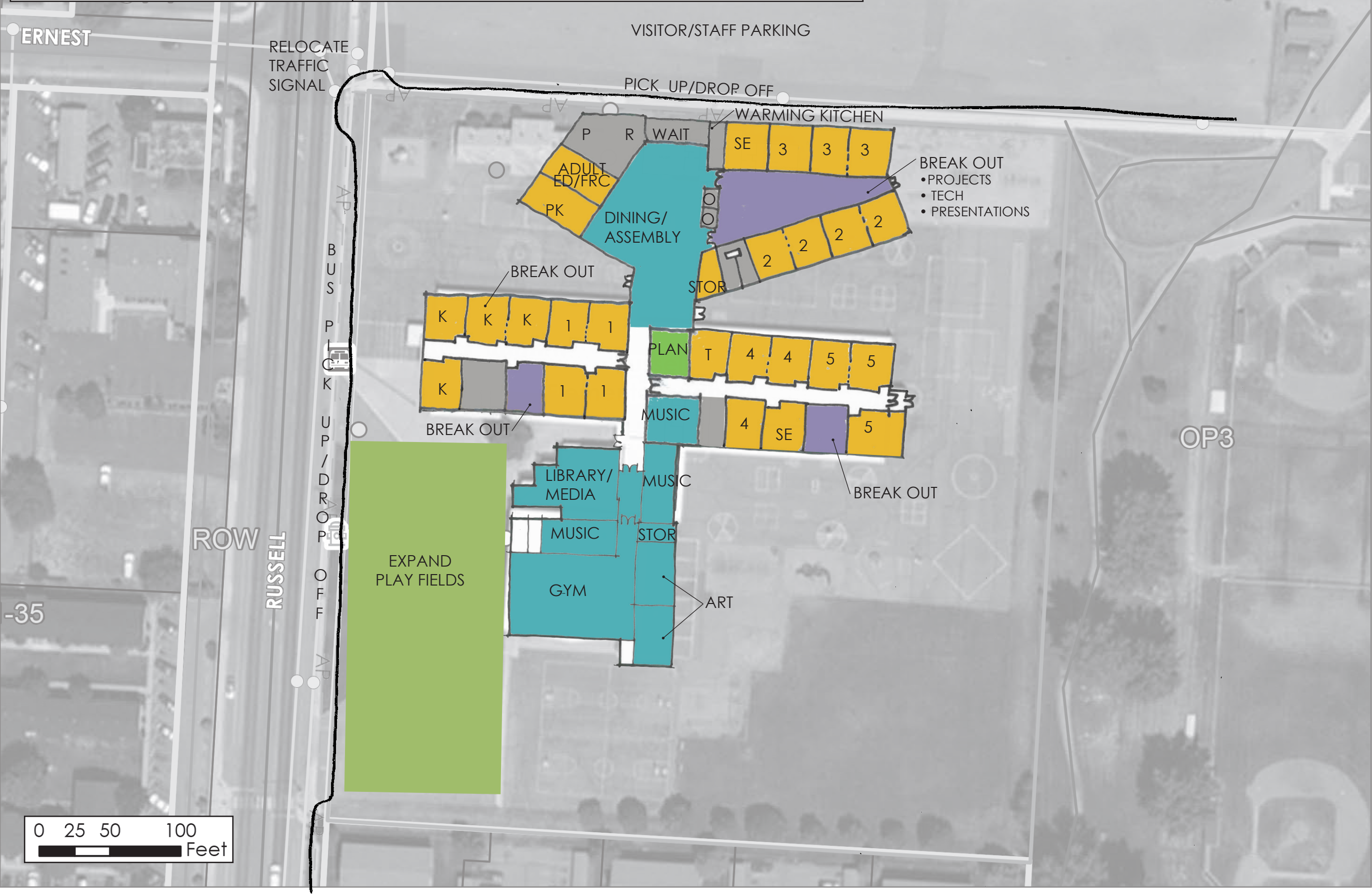


RUSSELL

Option E.1 - Expand

- Expand school to north
- Reconfigure north parking lot for pick-up/drop-off



Russell

Site Area: 5.96 acres
Parking Spaces: 20

Building Square Footage

Existing	48,777
Demolish	5,784
New	12,000

Total Project Cost
\$4,730,453

Replacement Cost
\$11,857,795

Ratio
40%

Good

Fair

Poor

Replace

Remaining Deferred
Maintenance & Energy
Project Costs
\$0

Current Annual Energy Costs
\$49,202

Potential Energy Savings
\$23,382

Rental/Lease/Sale Income
\$0

Current Enrollment 370
Future Peak Enrollment 413

Capacity 500
Accessible Capacity 500
Accessible/Permanent
Capacity 500

Costs include construction, demolition (where applicable),
technology, furnishings, site development, design fees,
site acquisition (where applicable), contingency and
escalation to January 2017